

SIFPD Ambulance Preliminary Budget

2024/2025

Revenue

4498	State Grants	
2499	Other Agencies (Maddy)	20,000
4816	Ambulance Billing	10,000
TOTAL		30,000

Expenditures

5012	Part Time Employees	Do we need this category? We are not using it.
5021	Retirement and SS	Same as above
5112	Personal and Safety	500
5171	Maint Equipment Labor	400
5173	Maint Equipment	500
5260	Employee Physicals	800 (we don't seem to be using this category for our physicals, are they coming out of the Professional and Special category?)
5265	Professional and Special	2,500
5311	General Operating	2,000
5331	Travel Expense	300
5332	Mileage Reimbursement	Do we need this category. We are not using it.
????	Recruitment and Training	10,000
5650	Equipment	10,000
TOTAL		27,000